

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MERU COUNTY ACTS, 2023

NAIROBI, 31st March, 2023

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**THE MERU COUNTY SUPPLEMENTARY APPROPRIATION
ACT, 2023**

No. 1 of 2023

Date of Assent: 28th March, 2023

Date of Commencement: 31st March, 2023

AN ACT of the County Assembly of Meru to provide for the supplementary appropriation of money from the County Exchequer Account for the requirements of the County Government of Meru in the Financial Year 2022/2023 and to provide for matters incidental thereto

ENACTED by the County Assembly of Meru, as follows—

Short Title and Commencement

1. This Act may be cited as the Meru County Supplementary Appropriation Act, 2023 and shall come into force on the date of publication in the *Gazette*.

Interpretation

2. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act, 2012 has the meaning assigned to it in that Act; and—

“Act” includes the Schedules;

“County Corporation” means a public corporation within a county established by an Act of Parliament or county legislation;

“County Emergency Fund” means a Fund established under section 110 of the Public Finance Management Act, 2012;

“County Exchequer Account” means a County Exchequer Account referred to in section 109 of the Public Finance Management Act, 2012;

“County Executive Committee Member for Finance” means the member of a County Executive Committee responsible for the financial affairs of the County and for the County Treasury;

“County Fiscal Strategy Paper” in relation to a county government, means the County Fiscal Strategy Paper referred to in Section 117 of the Public Finance Management Act, 2012;

“County government entity” means any department or agency of a county government, and any authority, body or other entity declared to be a county government entity under section 5(1) of the Public Finance Management Act, 2012;

“county government revenue” means all money derived by or on behalf of a county government from levies, rates, fees, charges or any other source authorized by the Constitution or an Act of Parliament;

“county government security” means a security issued by the county government under section 144 of the Public Finance Management Act, 2012 and includes a treasury Act, treasury bond, treasury note, government stock and any other debt instrument issued by the county government;

“County Public Debt” means all financial obligations attendant to loans raised and securities issued by the county government;

“County Treasury” means a County Treasury established under section 101 of the Public Finance Management Act, 2012;

“development expenditure” means the expenditure for the creation or renewal of assets;

“fiscal responsibility principles” means the principles of public finance specified in Article 201 of the Constitution of Kenya, 2010, together with — (a) the principles of fiscal responsibility referred to in section 15 of the Public Finance Management Act, 2012, in relation to national government; and (b) the principles of fiscal responsibility referred to in section 107 of the Public Finance Management Act, 2012, in relation to a county government;

“financial objectives” means the financial objectives set out in a Budget Policy Statement of the national government or in the County Fiscal Strategy Paper of the county governments;

“vote” means money authorized by an appropriation Act for withdrawal from the Consolidated Fund or a County Revenue Fund.

Supplementary Appropriation of money for the requirements of the County Government of Meru

3. (1) Supplementary Appropriation by the County Government of Meru of monies from county revenue fund for the requirements of the County in respect of the financial year 2022/2023 shall be as specified in the votes and the main divisions within a vote, and for the purposes that are specified, are as set out in the schedules to this Act.

(2) The spending of appropriations envisaged in subsection (1) is subject to the provisions of this Act and the Public Finance Management Act, 2012.

(3) The spending of funds withdrawn from the County Revenue Fund before this Act is enacted into law, as envisaged in Section 134 (4) of the Public Finance Management Act, 2012 shall be included in the appropriation law, under separate votes, for the services for which it is withdrawn.

Amount listed as specifically and exclusively appropriated

4. An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the schedules to this Act, may be utilized only for the purposes indicated, unless the amount or purpose for which it was allocated is amended by an Act of the County Assembly of Meru.

Regulations

5. County Executive Committee Member for Finance may, by notice in the Gazette, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act.

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Meru County Supplementary Appropriation

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SCHEDULES

(s.3)

FIRST SCHEDULE

SCHEDULE ON VOTES					
(As a charge to the County Revenue Fund)					
Vote	Description	Total Vote	Current Payments		Development Payments
			Compensation of Employees	Goods and Services	Payments for Capital and Non-Financial Assets
1	COUNTY ASSEMBLY	1,388,651,675.00	478,047,079.00	825,669,346.00	84,935,250.00
2	OFFICE OF THE GOVERNOR	178,560,873.50		178,560,873.50	
3	FINANCE, ECONOMIC PLANNING AND ICT	1,078,699,344.77	321,034,836.00	641,334,012.77	116,330,496.00
4	AGRICULTURE, LIVESTOCK AND FISHERY	800,842,228.63		50,444,399.00	750,397,829.63
5	WATER AND IRRIGATION	369,071,166.00		20,413,441.00	348,657,725.00
6	EDUCATION TECHNOLOGY, GENDER AND SOCIAL DEVELOPMENT	378,398,087.00		210,749,165.00	167,648,922.00
7	HEALTH SERVICES	930,375,578.69		404,442,476.75	525,933,101.94
8	LAND, PHYSICAL PLANNING, URBAN DEVELOPMENT AND PUBLIC WORKS	441,524,176.82		73,985,049.00	367,539,127.82
9	PUBLIC SERVICE ADMINISTRATION AND LEGAL AFFAIRS	5,867,629,075.40	4,982,900,000.00	500,384,429.40	384,344,646.00
10	ROADS, TRANSPORT AND ENERGY	746,141,876.37		30,351,112.00	715,790,764.37
11	TRADE, INVESTMENT, INDUSTRIALIZATION, TOURISM AND CO-OPERATIVE DEVELOPMENT	169,731,369.72		64,426,116.54	105,305,253.18
12	YOUTH AFFAIRS, SPORT AND CULTURE	184,345,999.04		98,006,968.04	86,339,031.00
13	PUBLIC SERVICE BOARD	28,750,369.00		28,750,369.00	
14	ENVIRONMENT, WILDLIFE AND NATURAL RESOURCES	86,303,344.50		23,203,344.50	63,100,000.00
	TOTAL	12,649,025,164.44	5,781,981,915.00	3,150,721,102.50	3,716,322,146.94

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SECOND SCHEDULE

Vote		Description	Vote and Main Divisions	Current Payments		Development Payments
				Compensation of Employees	Goods and Services	Payments for Capital and Non-Financial Assets
1		THE COUNTY ASSEMBLY	1,388,651,675.00	478,047,079.00	825,669,346.00	84,935,250.00
	<i>Aim</i>	To provide funding for the legislative and institutional support services required by the legislature to fulfill its constitutional functions				
2		OFFICE OF THE GOVERNOR	178,560,873.50		178,560,873.50	
	<i>Aim</i>	To facilitate sustainable development and wealth creation in the county through commerce, technological innovations and industrialization that leverages on our skilled human resources, agriculture, wildlife, biodiversity and cultural heritage.				
3		FINANCE, ECONOMIC PLANNING AND ICT	1,078,699,344.77	321,034,836.00	641,334,012.77	116,330,496.00
	<i>Aim</i>	To manage the financial resources of the County so as to ensure that funds are directed towards the achievement of the goals and Objectives of the County Integrated development plan.				

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Vote		Description	Vote and Main Divisions	Current Payments		Development Payments
				Compensation of Employees	Goods and Services	Payments for Capital and Non-Financial Assets
4		AGRICULTURE, LIVESTOCK AND FISHERY	800,842,228.63		50,444,399.00	750,397,829.63
	<i>Aim</i>	An innovative, green and commercially oriented agricultural sector.				
5		WATER AND IRRIGATION	369,071,166.00		20,413,441.00	348,657,725.00
	<i>Aim</i>	To supply safe, portable and adequate quantities of water to the residents of Meru County				
6		EDUCATION TECHNOLOGY, GENDER CULTURE AND SOCIAL DEVELOPMENT	378,398,087.00		210,749,165.00	167,648,922.00
	<i>Aim</i>	To create an educated and skilled society for sustainable development and be a leading provider of social services for quality life for the community.				
7		HEALTH SERVICES	930,375,578.69		404,442,476.75	525,933,101.94
	<i>Aim</i>	To ensure residents of Meru County are healthy through implementation of promotive and preventive health interventions, and improved access to and utilization of quality curative services.				

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Vote		Description	Vote and Main Divisions	Current Payments		Development Payments
				Compensation of Employees	Goods and Services	Payments for Capital and Non-Financial Assets
8		LAND, PHYSICAL PLANNING, URBAN DEVELOPMENT AND PUBLIC WORKS	441,524,176.82		73,985,049.00	367,539,127.82
	<i>Aim</i>	To facilitate improvement of livelihood through efficient administration, equitable access, secure tenure and sustainable development.				
9		PUBLIC SERVICE ADMINISTRATION AND LEGAL AFFAIRS	5,867,629,075.40	4,982,900,000.00	500,384,429.40	384,344,646.00
	<i>Aim</i>	To promote county public service values, prepare reports for submission to the county assembly; advise county government on human resource management and development, provide efficient legal services				
10		ROADS, TRANSPORT AND ENERGY	746,141,876.37		30,351,112.00	715,790,764.37
	<i>Aim</i>	To facilitate provision, maintenance and management of quality roads infrastructure in the county aspirations and to facilitate safe, efficient, accessible and sustainable transport Services.				

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Vote		Description	Vote and Main Divisions	Current Payments		Development Payments
				Compensation of Employees	Goods and Services	Payments for Capital and Non-Financial Assets
11		TRADE, INVESTMENT, INDUSTRIALIZATION TOURISM AND COOPERATIVE DEVELOPMENT	169,731,369.72		64,426,116.54	105,305,253.18
	<i>Aim</i>	To facilitate orderly growth and development of financial services, o-operatives, trade, industrialization and enterprises in the county while improving accommodation facilities and preservation of touristic attractions, flora and fauna				
12		YOUTH AFFAIRS AND SPORT	184,345,999.04		98,006,968.04	86,839,031.00
	<i>Aim</i>	To optimally exploit resources for empowerment of youth and nurturing sports talents.				
13		COUNTY PUBLIC SERVICE BOARD	28,750,369.00		28,750,369.00	
	<i>Aim</i>	To promote county public service values, prepare reports for submission to the county assembly; advise county government on human resource management and development, develop a coherent and integrated human resource planning and budgeting				
14		ENVIRONMENT, WILDLIFE AND NATURAL RESOURCES	86,303,344.50		23,203,344.50	63,100,000.00

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Vote		Description	Vote and Main Divisions	Current Payments		Development Payments
				Compensation of Employees	Goods and Services	Payments for Capital and Non-Financial Assets
	<i>Aim</i>	To facilitate good governance in the protection, restoration, conservation, development and				
		Management of environment and natural resources for equitable and sustainable				
		Development.				
		TOTAL	12,649,025,164.44	5,781,981,915.00	3,150,721,102.50	3,716,322,146.94

